

NORTH STONINGTON BOARD OF EDUCATION
North Stonington Education Center
298 Norwich-Westerly Road
North Stonington, CT 06359

Our Goals: Safe, Valued, Sense of Belonging - Innovative Instruction – Efficient and Transparent Processes

Wednesday, February 26, 2025

6:30 PM

Regular Meeting - Hybrid Format

Via Hybrid Meeting Platform

<https://us02web.zoom.us/j/86980179543?pwd=oVsAAAspuStbNdAzHDVWCxYVQYEYSHB.1>

Via Telephone: 646 558 8656

Meeting ID: 869 8017 9543

Passcode: 131057

AGENDA

1. Call to Order

2. Public Comment

Please be advised that our meeting structure does not allow for two-way dialogue during public comment but the Board uses this information to guide their decision making. Depending on the topic, they may ask the Superintendent or another District employee to follow up with you. Likewise, public comment might lead to a topic being added to a future meeting agenda.

3. FY26 Budget

4. Public Comment

5. Adjournment

North Stonington Board of Education
 Bridge from Initial Budget Presentation to Revised Budget

Superintendent Budget as of 02.12.2025		\$ 16,653,768	7.87%
Custodian - remove added position	\$ (48,600)		
Custodial Overtime - increase back to FY25	10,000		
Regular Ed Summer School	(32,000)		
Elementary School HW Club - remain at FY25 Level	(3,000)		
	\$ (73,600)	(73,600)	
Benefits (Social Security, Medical)		(11,000)	
Non Lapsing			
Infrastructure	\$ (40,000)		
Teacher computers & docking stations (10)	(20,000)		
Whiteboards (5)	(20,000)		
Chromebooks (62)	(27,900)		
Cameras	(10,385)		
	\$ (118,285)	(118,285)	
Erate		5,000	
Dues/Memberships - Removal of CABA Board Book and New England			
School Development Affiliation Fee		(8,507)	
Professional Services for Central Office - Tyler Technology and LEARN		(4,500)	
Revised Budget		\$ 16,442,876	6.50%

North Stonington Board of Education						
FY26 Proposed Budget						
as of February 21, 2025						
Line		FY26 Proposed Budget	FY25 Budget	Increase (Decrease)		FY25 Forecast
	Salaries					
1	Teachers Regular Ed	\$5,628,338	\$5,425,094	\$203,244		\$5,431,777
2	Special Education Teachers	808,938	758,391	50,547		772,212
3	Occup. Therapist, Social Worker, Psych, Speech Therapist	574,989	550,944	24,045		550,947
4	Paraprofessionals	574,264	483,638	90,626		546,926
5	Custodial (Reg & OT)	388,628	387,987	641		402,765
6	Facilities Director	85,400	81,113	4,287		81,113
7	Central Office	682,598	633,514	49,084		671,452
8	IT Director	0	116,810	(116,810)		52,109
9	Administrators Elementary	164,179	159,784	4,395		159,784
10	Administrators Wheeler	323,864	315,196	8,668		315,196
11	Administrators Special Ed	149,164	140,793	8,371		140,793
12	Secretarial & Aides	230,719	216,217	14,502		215,664
13	Extra Duty/Stipends	247,347	252,290	(4,943)		251,000
14	Library Media	186,352	179,072	7,280		179,075
15	Substitute Teachers	175,000	138,375	36,625		158,749
16	Guidance	174,664	167,623	7,041		167,124
17	Nurses and Aide	170,291	136,267	34,024		145,901
18	Cafeteria Aides	24,000	15,000	9,000		22,990
19	Tutors	9,000	4,000	5,000		12,000
20	HW Club Elementary	10,000	10,000	0		10,000
21	HW Club Wheeler	5,000	1,000	4,000		3,500
22	Enrichment Elementary	3,500	3,500	0		3,500
23		10,616,234	10,176,608	439,627	4.32%	10,294,577
24	Employee Benefits					
25	Medical Insurance	1,940,000	1,750,000	190,000		1,568,000
26	Dental Insurance	122,000	100,000	22,000		110,000
27	Insurance Waivers	35,000	30,000	5,000		33,000
28	HSA Contributions	145,000	145,800	(800)		140,000
29	Social Security	285,000	273,570	11,430		355,000
30	Workmans Compensation Insurance	90,000	90,000	0		90,000
31	Employee Retirement	85,000	75,000	10,000		75,000
32	Life Insurance	47,400	35,000	12,400		47,000
33	Course Reimbursement	26,000	26,000	0		26,000
34	Unemployment Compensation	15,000	15,000	0		18,000

Line		FY26 Proposed Budget	FY25 Budget	Increase (Decrease)		FY25 Forecast
35	Eyewear Self Insurance	4,500	4,000	500		4,000
36		2,794,900	2,544,370	250,530	9.85%	2,466,000
37	Central Office					
38	Liability Ins. & Employee Bonding Fees	42,500	40,000	2,500		40,000
39	Fiscal Services	25,000	31,400	(6,400)		5,000
40	E-Rate	5,000	0	5,000		5,000
41	Annual Audit	25,000	20,580	4,420		20,580
42	Dues/Memberships	16,860	20,000	(3,140)		23,183
43	Professional Service Consultants	40,000	15,000	25,000		25,000
44	Office Supplies	12,500	17,000	(4,500)		18,270
45	Leased Equipment	6,500	5,000	1,500		6,500
46	Cyber Insurance	10,175	9,250	925		9,185
47	Contract Negotiations	50,000	8,500	41,500		3,500
48	Postage	7,000	4,500	2,500		7,000
49	NEASC Expenses	4,200	3,500	700		0
50	Professional Development/Travel	8,000	8,000	0		5,833
51		252,735	182,730	70,005	38.31%	169,051
52	Other Expenses, Schools					
53	Instructional Supplies & Textbooks	156,137	154,762	1,375		159,466
54	SPED Contracted Services	83,000	56,000	27,000		25,000
55	Athletics (excl transportation and fields)	137,000	113,150	23,850		120,901
56	New Equipment	10,300	4,700	5,600		14,117
57	Leased Equipment	43,000	19,000	24,000		40,319
58	Office & Other Supplies	36,400	28,265	8,135		47,492
59	Dues/Memberships	18,734	17,384	1,350		15,679
60	Professional Development/Travel	4,000	7,700	(3,700)		3,589
61	Testing, Special Education	6,200	4,000	2,200		4,900
62		494,771	404,961	89,810	22.18%	431,463
63	Maintenance Services					
64	Custodian Uniform Allowance	9,500	5,000	4,500		7,000
65	General Building Services (Maint & Repairs)	159,500	105,000	54,500		198,000
66	Elementary Bldg.	0	27,000	(27,000)		0
67	Wheeler Bldg	0	27,500	(27,500)		0
68	General Building Supplies (Cleaning, et al)	80,000	53,220	26,780		69,592
69	Repairs, Instructional Equipment	11,500	11,280	220		11,028
70	Athletic Field Maintenance	40,000	30,000	10,000		34,278
71		300,500	259,000	41,500	16.02%	319,898
72	Utilities					

Line		FY26 Proposed Budget	FY25 Budget	Increase (Decrease)		FY25 Forecast
73	Electricity	314,000	209,000	105,000		310,129
74	Natural Gas	63,000	70,000	(7,000)		64,037
75	Telephone	33,000	25,500	7,500		26,917
76		410,000	304,500	105,500	34.65%	401,083
77	Transportation					
78	Regular	1,031,250	905,672	125,578		830,000
79	Diesel Fuel	90,000	90,000	0		98,867
80	Special Education	70,000	56,000	14,000		58,000
81	Athletic High School	78,000	51,200	26,800		61,566
82	Athletic Middle School	22,000	5,000	17,000		13,942
83		1,291,250	1,107,872	183,378	16.55%	1,062,375
84	Tuition					
85	Special Education	42,000	100,000	(58,000)		54,260
86	Magnet	54,772	55,881	(1,109)		28,349
87	Adult Education	32,000	30,708	1,292		31,632
88	Vocational	27,300	27,292	8		15,829
89	Distance Learning	1,500	0	1,500		2,500
90		157,572	213,881	(56,309)	-26.33%	132,570
91	Technology					
92	Tech Consortium - Tech Support	80,000	0	80,000		45,000
93	Software & Software Licenses	229,449	175,000	54,449		175,000
94	New Equipment	37,500	55,000	(17,500)		75,343
95	Computer & Network Repairs	0	15,000	(15,000)		40,000
96		346,949	245,000	101,949	41.61%	335,343
97	Grants					
98	Prior Year IDEA 611 & 619	(48,560)		(48,560)		(48,560)
99	Current Year IDEA 611 & 619	(101,800)		(101,800)		(101,800)
100	Title I and Title II	(71,675)		(71,675)		(71,675)
101		(222,035)	-	(222,035)		(222,035)
102						
103		\$16,442,876	\$15,438,922	\$1,003,955	6.50%	\$15,390,325
104						